



ACTION REQUEST – TENDER

Recreation & Culture

To: Mayor and Members of Council

Date of Meeting: September 5, 2024

Subject: Tender No. RC2024-04 and Bylaw No. 2024-54 – Hallville Community Park Construction

RECOMMENDATION:

THAT Council approve the award of Tender No. RC2024-04 for the construction of the Hallville Community Park to Cornwall Gravel Company Ltd. for the stipulated price of \$1,841,394.89 + HST;

AND THAT Bylaw No. 2024-54 being a Bylaw to enter into an agreement with Cornwall Gravel Company Ltd. for the construction of the Hallville Community Park, be read and passed in Open Council, signed and sealed this 5th day of September, 2024.

BACKGROUND:

A tender for the construction of Phase 1 and 2 of the Hallville Community Park was advertised on the electronic bidding site, *Bids and Tenders*. A total of five bids were received at tender close, with bids ranging from \$1,841,394 to \$2,899,098.47. Based on a thorough review and evaluation of the submissions received by the Township's consultant (Novatech), it was concluded that the bid from Cornwall Gravel Company Ltd. was the lowest bid received, meets the requirements of the tender specifications and is well suited for the project.

The tender stipulates a substantial completion date of July 18th, 2025, and a full completion date of August 15th, 2025.

For Council information, Phase 1 and 2 included the following:

- Parking lots and pathways
- Outdoor rink/multi-use court
- Playgrounds
- Maintenance/washroom building (septic system, water supply)
- Basketball half key
- Pavilion
- Parking lot lights and underground electrical conduits for future pathway lighting

OPTIONS AND DISCUSSION:

- 1. Approve the award - recommended.**
- 2. Do not approve the award - not recommended.**

FINANCIAL ANALYSIS:

The project development budget submitted for grant funding for the Hallville Community Park was \$2,728,691.25. The Township of North Dundas was successful in its application to the *ICIP Community, Culture and Recreation Infrastructure Funding* stream, receiving a funding commitment of 73.33% of the project cost from the government, which is \$2,000,949.29.

The following is the funding source breakdown for Phases 1, 2 & 3:

Table 1: Funding Source Breakdown

Funding Source	Percentage	Total
Federal Government	40%	\$1,091,476.50
Provincial Government	33.33%	\$909,472.79
Township of North Dundas	26.67%	\$727,741.96

The grant funding agreement included the construction of a ball diamond and soccer pitch in Phase 3. Due to the larger cost estimates received for Phase 3 after funding approval, Council resolved to award only Phases 1 & 2 of the park development. It was planned that Phase 3 would be reassessed once Phases 1 & 2 were completed and the remaining budget was determined.

\$401,331.76 of the project development budget has been incurred and another \$238,475.03 is planned to be spent on professional fees and the construction of the multi-use pathway; for a total of \$639,806.79.

The bid price from Cornwall Gravel Company Ltd. is \$1,841,394.00. The engineer’s estimate for this portion of the work was \$1,730,897.14. Paired with the incurred/planned expenses noted above, the project total will come to \$2,481,200.79. This leaves \$247,490.46 of the original project budget to be allocated to Phase 3 amenities, which will be discussed with Council at a later date.

Post tender, staff were advised that we have been awarded money through the Ontario Trillium Fund to help offset some of the costs of a splash pad for the Hallville Community Park. Additional design work is necessary to establish a final budget and scope for this amenity. Further information will be provided to Council as it becomes available.

OTHERS CONSULTED:

Interim CAO
Director of Finance

ATTACHMENTS:

Draft Bylaw No. 2024-54